**SAMPLE PRO-FORMA FOR GREEN BUDGETING**

(Can be edited as needed)

**[1] Name of contact person**

**[2] Designation**

**[3] Name of department**

**[4] Contact details**

Phone:

Email:

**[5] Green budget (*Fill table below. Feel free to add/ delete rows*)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **#** | **Budget Code** | **Programme/ Scheme Name** | **Scheme Budget** | **Green Budget Component** | **Scheme Objectives** | **Environmental significance** |
| **FY 1****(Actuals)** | **FY 2****(RE)** | **FY 3****(BE)** | **FY 1****(Actuals)** | **FY 2****(RE)** | **FY 3****(BE)** |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**[6] Key objectives of Programme/ Scheme**

**[7] Green/ environmental significance of programme/ scheme (How does the identified scheme contribute to environmental objectives)?**

**[8] Environment Sustainability Theme *(tick as applicable; you can select multiple themes)\****

[ ] Renewable Energy

[ ]  Energy efficiency/ conservation

[ ]  Green buildings/ infrastructure

[ ]  Water recycling

[ ]  Sewage treatment plants

[ ]  Disaster risk reduction

[ ]  Forestry and green cover

[ ]  Eco-tourism / Sustainable tourism

[ ]  Sustainable agriculture

[ ]  Water harvesting/ recharge

[ ]  Waste management

[ ]  Research and studies on environment

[ ]  Clean technology development

[ ]  Environmental education and awareness

[ ]  Energy audits

[ ]  Water audits

[ ]  Biodiversity, wildlife, and ecology (land)

[ ]  Biodiversity, wildlife, and ecology (coasts)

[ ]  Sustainable fisheries/ aquaculture

[ ]  Pollution Abatement

[ ]  Climate change adaptation

[ ]  Sustainable consumption and production

[ ]  Sustainable land use and watershed management

[ ]  Water management

[ ]  Mangrove protection

[ ]  Agroforestry

[ ]  Drip irrigation/ water conservation in agriculture

[ ]  Water quality

Any other:

**[9] Activity Category *(tick as applicable; you can select multiple themes)\****

[ ]  Programme/ scheme implementation

[ ]  Regular operation and maintenance

[ ]  Capacity building of institutions and departments

[ ]  Skilling (of specific beneficiaries such as farmers and youth)

[ ]  Research study

[ ]  Policy action / regulation/ benchmarking/ visioning/ target setting

[ ]  Pre-investment study

[ ]  Demonstration project

[ ]  Investment project

[ ]  Education and curriculum development

[ ]  Information, education and communications/ awareness

[ ]  Risk management (including crop insurance)

[ ]  Technology and infrastructure

[ ]  Subsidies for green activities

[ ]  Information instruments (eco-label)

[ ]  Clean technology research

[ ]  Sustainable public procurement

Any other:

**[10] Applicable Environmental Sustainability SDG *(tick as applicable; you can select multiple themes)\****

[ ]  GOAL 1: No Poverty

[ ]  GOAL 2: Zero Hunger

[ ]  GOAL 4: Quality Education

[ ]  GOAL 5: Gender Equality

[ ]  GOAL 6: Clean Water and Sanitation

[ ]  GOAL 7: Affordable and Clean Energy

[ ]  GOAL 8: Decent Work and Economic Growth

[ ]  GOAL 9: Industry, Innovation and Infrastructure

[ ]  GOAL 11: Sustainable Cities and Communities

[ ]  GOAL 12: Responsible Consumption and Production

[ ]  GOAL 13: Climate Action

[ ]  GOAL 14: Life Below Water

[ ]  GOAL 15: Life on Land

**[11] Any other remarks/ information:**

**==================================================================**

\*Note: These categories can be customised according to environmental issues and measures needed.