**SAMPLE PRO-FORMA FOR GREEN BUDGETING**

(Can be edited as needed)

**[1] Name of contact person**

**[2] Designation**

**[3] Name of department**

**[4] Contact details**

Phone:

Email:

**[5] Green budget (*Fill table below. Feel free to add/ delete rows*)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **#** | **Budget Code** | **Programme/ Scheme Name** | **Scheme Budget** | | | **Green Budget Component** | | | **Scheme Objectives** | **Environmental significance** |
| **FY 1**  **(Actuals)** | **FY 2**  **(RE)** | **FY 3**  **(BE)** | **FY 1**  **(Actuals)** | **FY 2**  **(RE)** | **FY 3**  **(BE)** |  |  |
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**[6] Key objectives of Programme/ Scheme**

**[7] Green/ environmental significance of programme/ scheme (How does the identified scheme contribute to environmental objectives)?**

**[8] Environment Sustainability Theme *(tick as applicable; you can select multiple themes)\****

Renewable Energy

Energy efficiency/ conservation

Green buildings/ infrastructure

Water recycling

Sewage treatment plants

Disaster risk reduction

Forestry and green cover

Eco-tourism / Sustainable tourism

Sustainable agriculture

Water harvesting/ recharge

Waste management

Research and studies on environment

Clean technology development

Environmental education and awareness

Energy audits

Water audits

Biodiversity, wildlife, and ecology (land)

Biodiversity, wildlife, and ecology (coasts)

Sustainable fisheries/ aquaculture

Pollution Abatement

Climate change adaptation

Sustainable consumption and production

Sustainable land use and watershed management

Water management

Mangrove protection

Agroforestry

Drip irrigation/ water conservation in agriculture

Water quality

Any other:

**[9] Activity Category *(tick as applicable; you can select multiple themes)\****

Programme/ scheme implementation

Regular operation and maintenance

Capacity building of institutions and departments

Skilling (of specific beneficiaries such as farmers and youth)

Research study

Policy action / regulation/ benchmarking/ visioning/ target setting

Pre-investment study

Demonstration project

Investment project

Education and curriculum development

Information, education and communications/ awareness

Risk management (including crop insurance)

Technology and infrastructure

Subsidies for green activities

Information instruments (eco-label)

Clean technology research

Sustainable public procurement

Any other:

**[10] Applicable Environmental Sustainability SDG *(tick as applicable; you can select multiple themes)\****

GOAL 1: No Poverty

GOAL 2: Zero Hunger

GOAL 4: Quality Education

GOAL 5: Gender Equality

GOAL 6: Clean Water and Sanitation

GOAL 7: Affordable and Clean Energy

GOAL 8: Decent Work and Economic Growth

GOAL 9: Industry, Innovation and Infrastructure

GOAL 11: Sustainable Cities and Communities

GOAL 12: Responsible Consumption and Production

GOAL 13: Climate Action

GOAL 14: Life Below Water

GOAL 15: Life on Land

**[11] Any other remarks/ information:**

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\*Note: These categories can be customised according to environmental issues and measures needed.